

रत्ननगर नगरपालिका कार्यालय

आ. ब. २०७३।०७४ को प्रस्तावित अनुमानित आय विवरण

l: =g=	cfo lzif\$X?	2071/72 sf] oyfy{	072/073 sf] cgdfig	072/073 kfif 20 ; Ddsf]oyfy{cfo	073/074 sf] cgdfig
1	s<				
1=1	Plsst ; DkIQ s<	4652222.70	10,000,000.00	4,344,634.70	11,500,000.00
1=2	Aoj ; fo s<	1735393.00	2,000,000.00	1,243,421.00	2,200,000.00
1=3	#< axfn s<	393417.41	200,000.00	124,077.00	700,000.00
1=4	dgfj-hg s<		20,000.00	7,000.00	20,000.00
1=5	la! fkg s< -&\$sfaf^	73100.00	100,000.00	40,000.00	200,000.00
1=6	; <; kif0{tyf sjf*L ; sng s< &\$sf af^		1,000,000.00		
1=7	aflif\$; jfd s< tyf ; jfd btf{	1363315.00	600,000.00	80,030.00	600,000.00
1=8	dfnkfj tyf elds< -wks< ; dj aSofjif	386444.32	20,000.00	83,889.00	100,000.00
1=9	axfn la^fjl s<	15280.00			
2	b: t<				
2=1	gS; fki; b: t<	3952761.39	6,500,000.00	163,104.53	7,500,000.00
2=2	knd(lj sl b: t<	514970.00	250,000.00	73,825.00	250,000.00
2=3	cfo lalaw cfo -; lh(dg b: t<	167600.00	150,000.00	62,160.00	150,000.00
2=4	l; kif<; tyf aS:ofjl b: t<	2690367.62	1,600,000.00	1,272,080.00	1,800,000.00
2=5	0{.l<S; f glj s<)f b: t<	1000.00	2,000.00	10,000.00	20,000.00
2=6	btf{tyf glas<)f b: t< -lgj dg b: t<	137318.00	125,000.00	43,235.00	125,000.00
2=7	gftf kdfi)ft l; kif<; b: t<	63590.00	120,000.00	15,130.00	50,000.00
3	Jf zlls				
3=1	crn ; DkIQ; Jf zlls- rf< lslnfdNoflg	2872142.92	2,000,000.00	1,557,398.83	2,500,000.00
3=2	AolQmut #^gf btf{zlls	95235.00	70,000.00	32,800.00	50,000.00
3=3	kflsQ_zlls		100,000.00		50,000.00
3=4	; <; kif0{; Jf zlls -P=; =s<; E}Ing]_		500,000.00		500,000.00
3=5	(n lgsf; hfjfg zlls	481,500.00	500,000.00	114,500.00	500,000.00
3=6	(n lgsf; hfjfg aflif\$ zlls				250,000.00
3=7	kf^kfy tyf vbj Aofk<l af^ zlls		10,000.00		-
3=8	kzxf^ ahk<; Jf zlls				
3=9	vfgkfgl dxzh ; Jf zlls				100,000.00
3=10	ljBt dxzh ; Jf zlls				
3=11	jg kbj < zlls		50,000.00		50,000.00

l; -g=	cfo lzif\$X?	2071/72 sf] oyfy{	072/073 sf] cgbfg	072/073 kfif 20 ; Ddsf]oyfy{cfo	073/074 sf] cgbfg
3=12	ko{g ; }f zlls		2,940,000.00		700,000.00
3=12=1	ablj; s ko{S AolQmut kþz zlls				
3=12=2	xflQ ; kmf-d				
3=12=3	hun ; kf-d				
3=13	zif]fno zlls	27145.00	25,000.00	9,540.00	25,000.00
4	ef*f				
4=1	a*f ; }f sllb ; ^< ef*f	138530.00	120,000.00	155,775.00	250,000.00
4=2	t<sf-d ahk ; ^< ef*f	473370.00	365,000.00	315,540.00	500,000.00
4=3	u}^< ef*f	608385.00	200,000.00	45,000.00	100,000.00
4=4	PS; fe}^< ef*f	497900.00	900,000.00	9,000.00	900,000.00
4=5	hl}^a tyf ; S; g dlj; g ef*f	203500.00	200,000.00	88,500.00	200,000.00
4=6	Pr-cf<-d*!; = ef*f	5800.00	25,000.00	5,050.00	25,000.00
4=7	Pdahlj; ef*f	208840.00		135,540.00	200,000.00
4=8	hluf ef*f cflbfgl	120000.00	150,000.00		150,000.00
5	cfo lalaw				
5=1	b)* h<-lj fgf	122927.00	200,000.00	161,804.50	200,000.00
5=2	cfo ; flj kl<rfng -knd{lasll_				20,000.00
5=3	cfo lasll -lnnd lasll_		50,000.00	78,200.00	50,000.00
5=4	w<f}l cflbfgl-; b<				30,000.00
5=5	cfo lalaw cfo -a}h^c; hl_	31230.00	15,000.00		40,000.00
5=6	cfo lalaw cfo -lalaw	69946.36	25,000.00	24,230.00	25,000.00
	cfft<s >fj dfq	22102410.72	31,132,000.00	10,295,464.56	32,630,000.00
6	<sdfit< xg afsl e} <fh:j zfvdf <x}f]				
7	z? Df]hbt		500000.00		500000.00
8	<h:^zg zlls cflbfgl	4730270.00	5,500,000.00	4,409,015.00	6,500,000.00
9	nfut ; xefultf -pkefQmf ; ldltaf^ cflbfgl _	3787652.00	13,500,000.00		13,500,000.00
10	cfo cgbfg -hg;jf:Yo sfoffno_	1106200.00	1,200,000.00		1,200,000.00
11	k-rsgof pk ;jf:Yo rf}sl cflk-t^ ; }f		150,000.00		150,000.00
12	zx< :jf:Yo lSnlgS ; -rfngsf nful hg;jf:Yo af^ lgsf; f xg]	955116.00	1,000,000.00		1,000,000.00
13	cfo cgbfg -; fdlhs ; }lff_	19262800.00	25,000,000.00	28,037,546.00	46,600,000.00
14	lk&j f a%fnl ; f; 'sfo}d	11932600.00			
15	lh-la=; -cgbfg	500000.00	200,000.00		200,000.00
16	lzz' :ofx< sfo}d	0.00	250,000.00		250,000.00

l; -g-	cfo lzif\$X?	2071/72 sf] oyfy{	072/073 sf] cgbfg	072/073 kfif 20 ; Ddsf]oyfy{cfo	073/074 sf] cgbfg
17	olg; lkm gkfnssf]; xofjuf l; PkriPnlhsfo\$ð	2882400.00	5,400,000.00		3,000,000.00
18	:yfglo lasf; zlls sfif rfn'vr{	5050000.00	5,808,000.00	6,288,000.00	5,800,000.00
19	:yfglo lasf; zlls sfif klhut vr{	5770000.00	6,636,000.00		3,600,000.00
20	cðo cgbfg -; *s afif{gkfn	4200000.00	5,000,000.00	3,500,000.00	5,000,000.00
21	gu-kfnlsf lgzt{cgbfg rfn'vr{				
22	gu-kfnlsf lgzt{cgbfg klhut vr{	11633000.00	15,396,000.00	15,319,330.00	22,200,000.00
23	cðo cgbfg -hu}f sfif	18000000.00	18,000,000.00		18,000,000.00
24	:yfglo zff; g tyf ; fdbflos lasf; sfo\$ð rfn'vr{	6828100.00	1,500,000.00		5,500,000.00
25	:yfglo zff; g tyf ; fdbflos lasf; sfo\$ð klhut vr{	380000.00			
26	:yfglo ortfoft kárfv< lřhut sfo\$ð				
27	gu< lasf; sfifaf^ cgbfg -ej g tyf kl<; <				
28	gkfn ; <sf< :yfglo zfftl ; ldt	45000.00	45000		45000
29	cðo lj lj w cfo ; f} kl<rfrng		6360000		5000000
30	0{Pllh Pn lh sfo\$ð	13000242.00	15000000		15000000
31	dxfe\$ðk lkl*t fofgf]sk*f sfo\$ð			760000	
32	dxfe\$ðk lkl*t p\$< sfo\$ð	6525000.00			
33	dxfe\$ðk lkl*t p\$< sfo\$ð ; f=; ÷ olg; lkm			14856000	
34	; flas lk&jf a%řhl lgsf; f	4233008.88			
35	j *f gfuk<s d-r u&g lk&jf < a%řhl	60000.00			
36	; fdfilhs kl<rfrns tna lk&jf a%řhl	134500.00			
37	cðo cgbfg / afx\>}f kl<rfrng		4508000		
	afxo >řf	121015888.88	130,953,000.00	73,169,891.00	153,045,000.00
	sh hðdf	143118299.60	162,085,000.00	83,465,355.56	185,675,000.00

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आर्थिक वर्ष ७३७४ को प्रस्तावित व्यय अनुमान

l; = g=	laa<)f	071/72 sf]cgdfg	071/72 sf]oyfy{	072/073 sf]cgdfg	072/073 sf]kff 20 ; Ddsf]oyfy{	073/074 sf] cgdfg
	tna					
1	sdff<l tna	10,500,000.00	14530303.26	12500000.00	7553737.13	15500000.00
2	kblwsl<l kfl>lds . *]nu}g ed)f vr{	300,000.00	262000.00	200000.00		200000.00
	eQf					
3	sdff<l eQf	900,000.00	2245510.20	1300000.00	941282.73	2500000.00
4	ut aif\$]eQmfgl -eQf					
5	a&s eQf	200,000.00	105675.00	300000.00	127300.00	200000.00
6	kf}fs	750,000.00	540000.00	1500000.00		600000.00
7	ed)f vr}e e=	500,000.00	499840.00	550000.00	120315.00	550000.00
8	kblwsl<l b} e e=					
9	Aofj ; fo s< Aoa:yfkg					
	;]f tyf sfogho ; ~rfng					
10	sfogho ;]f	700,000.00	1053717.91	1000000.00	576990.50	1100000.00
11	sfogho ; ~rfng, tyf ; fdfg	2,200,000.00	3041316.82	2500000.00	411345.60	2500000.00
12	ef*f	200000	159998.40	150000.00	37053.33	200000.00

l; = g=	laa<)f	071/72 sf]cgbdfg	071/72 sf]oyfy{	072/073 sf]cgbdfg	072/073 sf]krf{ 20 ; Ddsf]oyfy{	073/074 sf] cgbdfg
13	ddf tyf ; ef<	580000.00	1029271.00	600000.00	245028.00	1000000.00
14	kqklqsf tyf k':ts	60000.00	98645	80000.00	95738.94	100000.00
15	0fwg					
16	0fwg ; jf<l	550,000.00	665450.54	550000.00	103595.88	700000.00
17	0fwg sdf<l	150000.00	741536.01	400000.00	42277.40	500000.00
18	0fwg cfo -hg]]< 0fwg ; lxt _	250000.00	37928	200000.00		150000.00
19	lalaw tyf ek<l cfpq]	400000.00	599915.00	400000.00	241059.00	500000.00
20	vkg]dfn; fdfg -dl]zg<l cfhf< tyf pks<)_	250000.00	1295529.29	500000.00	142000.32	250000.00
21	; jf<l ; fwg	50000.00				
22	gu<kl<ifb ; -rfng vr{ 068/69					
23	gu<kl<ifb ; -rfng vr{	250000.00	486055.00	200000.00		500000.00
24	; <; krf0{tyf cfo ;]f vr{					
25	pkbfg -sdf<l sNof)f sf]f vftfdf hDdf ug]_	889000.00	1400000	1200000.00		
26	cf]fwl pkrf<	50000.00	1300	50000.00	2400.00	50000.00
27	n]fkl<l)f zNs	50000.00	50000	50000.00	150000.00	

l; = g=	laa<)f	071/72 sf]cgbdfg	071/72 sf]oyfy{	072/073 sf]cgbdfg	072/073 sf]kff 20 ; Ddsf]oyfy{	073/074 sf] cgbdfg
28	ladf lkl dod	50000.00	83601.00	50000.00	43200.00	100000.00
29	clo sfo\$ð -; r'gf tyf la! fkg,	150000.00	353839.05		12520.00	
	cflyf\$; xfotf		7400.00		3300.00	
	k f; lgs cr{	19,979,000.00	29,288,831.48	24280000.00	10849143.83	27200000.00
	; fdflhs ; <lff sfo\$ð		27765000.00	25000000.00	15500000.00	46600000.00
	e\$Dk lkl*t cgbfg ol'g; km				14043000.00	
	e\$Dk lkl*t <fxt sfo\$ð				2850000.00	
	e\$Dk lkl*t Gofg] nuf sfo\$ð				760000.00	
	; fahlgs lgdf}f sfo\$ð	89,421,000.00	77919016.52	112805000.00	12342942.38	111875000.00
	hDdf	109,400,000.00	134,972,848.00	162,085,000.00	56345086.21	185675000.00