

रत्ननगर नगरपालिका कार्यालय
आ. ब. २०७४।०७५ को प्रस्तावित अनुमानित आय विवरण

l; =g=	cfo lzif\$X?	2072/73 sf]oyfy{	073/074 sf] cgdfig	073/074 dfu{ d; ffit ; Ddsf]oyfy{ cfo	074/075 sf] cgdfig
1	s<				
1-1	Plsst ; DkIO s<	11422783.90	11,500,000.00	6,369,994.00	13,500,000.00
1-2	Aoj ; fo s<	2233909.00	2,200,000.00	1,493,925.00	2,450,000.00
1-3	#< axfn s<	263715.00	700,000.00		500,000.00
1-4	dgfj-hg s<	17000.00	20,000.00		20,000.00
1-5	la! fkg s< -&\$sfaf^	141000.00	200,000.00		150,000.00
1-6	; <; krf0{tyf sjf*L ; sng s< &\$sf af^				
1-7	afllif\$; jfd s< tyf ; jfd btff{	91830.00	600,000.00		730,000.00
1-8	dfnkfj tyf elds< -wks< ; dt aSofif	286369.10	100,000.00	44,947.00	100,000.00
1.9	axfn la^fjl s<	8150.00		178,168.00	10,000.00
2	b: t<				
2-1	gS; fkf; b: t<	4408596.22	7,500,000.00	3,528,714.00	10,000,000.00
2-2	knd{l j sll b: t<	672925.00	20,000.00		200,000.00
2-3	cGo lalaw cfo -; lh{dg b: t<	229730.00	150,000.00	269,290.00	200,000.00
2-4	l; krf<; /rf<slNnf aS:ofgl b: t<	3979690.00	1,800,000.00	2,752,175.00	4,200,000.00
2-5	0{.l<S; f glj s<)f b: t<	50700.00	20,000.00		20,000.00
2-6	btff{tyf glas<)f b: t< -lgj dg b: t<	136725.00	125,000.00		
	lgadg btff(b: t<			69,125.00	150,000.00
2-7	gftf kdfi)ft l; krf<; b: t<	37980.00	50,000.00	20,160.00	50,000.00
3	; jf zlls				
3-1	dNoflg	5099609.23	2,500,000.00	2,322,487.00	5,200,000.00
3-2	AolQmut #^gf btff{zlls	106785.00	50,000.00		
3-3	krls{ zlls		50,000.00		50,000.00
3-4	; <; krf0{; jf zlls -P=; =s<; E}lng]_		500,000.00	127,236.00	800,000.00
3-5	(n lgsf; hfjfg zlls	379,000.00	500,000.00	249,000.00	500,000.00
3-6	(n lgsf; hfjfg aflif\$ zlls		250,000.00		
3-7	krf^ky tyf vbj Aofkd af^ zlls		-		
3-8	kzxf^ ahf<; jf zlls				
3-9	vfgkfgl dxzh ; jf zlls		100,000.00		
3-10	lj Bt dxzh ; jf zlls				
3-11	jg kbj< zlls		50,000.00		

l; =g=	cfo lzif\$X?	2072/73 sf]oyfy{	073/074 sf] cgdfig	073/074 dfu{ d; ft ; Ddsf]oyfy{ cfo	074/075 sf] cgdfig
3-12	ko{g ;]f zlls		700,000.00		500,000.00
3-13	zffno zlls	26900.00	25,000.00		30,000.00
4	ef*f				
4-1	a*f ;]f s]b]; ^< ef*f	290215.00	250,000.00	48,240.00	300,000.00
4-2	t<sf<l ahf< ; ^< ef*f	611650.00	500,000.00	165,300.00	600,000.00
4-3	uj< ef*f	45000.00	100,000.00		
4-4	PS; fe]< ef*f	439750.00	900,000.00	131,500.00	500,000.00
4-5	h]a tyf ; S; g dl; g ef*f	198000.00	200,000.00	91,500.00	250,000.00
4-6	Pr=cf<l*=l; = ef*f	20550.00	25,000.00	4,000.00	25,000.00
4-7	Pdah]; ef*f	168340.00	200,000.00		
4-8	hluf ef*f cfbfgl	150000.00	150,000.00		165,000.00
5	cfo lalaw				
5-1	b)* h<l jfgf	184764.50	200,000.00	41,110.00	110,000.00
5-2	cfo ; ft kl<rfng -knd{lasll_		250,000.00	252,905.00	200,000.00
5-3	cfo lasll -lnnfd lasll_	78200.00	50,000.00		75,000.00
5-4	w<f]l cfbfgl-; b<		30,000.00		30,000.00
5-5	cfo lalaw cfo -a?h'c; hl_	1195.60	40,000.00		20,000.00
5.6	kl;s lkmtf{cfbfgl	39740.46		1,110.00	50,000.00
5-6	cfo lalaw cfo -lalaw	63010.00	25,000.00		50,000.00
6	z? Df]hft	843338.65	500000.00		500,000.00
7	cf]t<ls >f] dfq	32727151.66	32,630,000.00	18,160,886.00	42,235,000.00
8	<lh:^zg zlls cfbfgl	10185606.64	6,500,000.00	339,824.00	9,300,000.00
	ut aif\$]lhDd] f<l ; fg]lx; fa	8466675.38			
9	nfut ; xefultf -pkef]mf ; ldltaf^ cfbfgl _	5993300.00	13,500,000.00	945,000.00	7,000,000.00
10	cfo cgbfg -hg;jf:Yo sfoffio_		1,200,000.00		
11	k-rsGof pk :jf:Yo r]sl cf]k=l* ;]f		150,000.00		
12	zxd :jf:Yo]snlgs ; -rfngsf nful hg;jf:Yo af^ lgsf; f xg]	320000.00	1,000,000.00		634,000.00
13	cfo cgbfg -; fdlhs ; <lff_	43556280.00	46,600,000.00	39,672,000.00	119,016,000.00
14	lh=a= -cgbfg		200,000.00	2,300,000.00	500,000.00

l; =g=	cfo lzif\$x?	2072/73 sf]oyfy{	073/074 sf] cgbfg	073/074 dfu{ d; flt ; Ddsf]oyfy{ cfo	074/075 sf] cgbfg
15	lzz' :ofx< sfo\$ð		250,000.00		
16	olg; km gkfnssf]; xofludf l; PkiPnlhsfo\$ð			3,474,300.00	3,000,000.00
17	:yfglo lasf; zls sf]f rfn'vr{	6296000.00	5,800,000.00		
18	:yfglo lasf; zls sf]f klhut vr{	3144000.00	3,600,000.00		
19	cfo cgbfg -; *s af]{gkfn	9450000.00	5,000,000.00		6,000,000.00
20	gu-kfnlsf lgzt{cgbfg rfn'vr{			3,872,000.00	6,389,000.00
21	gu-kfnlsf cgbfg &hf kãf{f<{				20,000,000.00
22	gu-kfnlsf lgzt{cgbfg klhut vr{	22979000.00	22,200,000.00	38,946,000.00	44,260,000.00
23	cfo cgbfg -hu}f sf]f	20000000.00	18,000,000.00	10,120,000.00	16,644,000.00
24	:yfglo zff; g tyf ; fdbflos lasf; sfo\$ð rfn'vr{	9399000.00	5,500,000.00	1,948,000.00	8,248,000.00
25	:yfglo zff; g tyf ; fdbflos lasf; sfo\$ð klhut vr{				
26	:yfglo offtoft kãf{f< lqut sfo\$ð				
28	gkfn ; <sf< :yfglo zfftl ; ldl	36500.00	45000.00		45000.00
29	cfo lj jw cfo ; flt kl-rfng		5000000.00		
30	0{PKM Pn lh sfo\$ð	8400000.00	15000000.00	2500000.00	18850000.00
31	dxfe\$ðk lkl*t {ofgf]sk*f sfo\$ð	760000.00			
32	dxfe\$ðk lkl*t p\$< sfo\$ð				
33	dxfe\$ðk lkl*t p\$< sfo\$ð ; f; = olg; km	14856000.00			
34	cfo cgbfg/afxð C]f kl-rfng				
	afxo >fl	163842362.02	153,045,000.00	104,117,124.00	259,886,000.00
	sh hldf	196569513.68	185,675,000.00	122,278,010.00	302,121,000.00

रत्ननगर नगरपालिका कार्यालय

आर्थिक वर्ष ०७४।०७५ को प्रस्तावित व्यय अनुमान

l; = g=	laa<)f	072/73 sf]cgtdfg	072/73 sf]oyfy{	073/074 sf]cgtdfg	073/074 sf]krf 15 ; bdsf]oyfy{	074/075 sf]cgtdfg
	tna					
1	sdffl tna	12,500,000.00	15447245.35	15500000.00	10066132	18400000.00
2	kbflwsf<l kf<l>lds . *l]nužg ed)f vr{	200,000.00	71500.00	200000.00		
	eOf					
3	sdffl eOf	1,300,000.00	2133746.73	2500000.00	1155335.0	2400000.00
4	ut aifsf]eOf -eOf					
5	as eOf	300,000.00	337000.00	200000.00		400000.00
6	kfzfs	1,500,000.00	585000.00	600000.00	7500	600000.00
7	ed)f vr b e=	550,000.00	490338.00	550000.00	289820.00	400000.00
8	kbflwsf<l b e e=					300000.00
	; Jf tyf sf]gno ; -rfng					
9	sf]gno ; Jf	1,000,000.00	1575305.72	1100000.00	1003227.00	1300000.00
10	sf]gno ; -rfng, tyf ; fdg	2,500,000.00	3391249.25	2500000.00	2513136.71	2800000.00
11	ef*f	150000	118953.33	200000.00	55830.00	200000.00
12	ddf tyf ; ef<	600000.00	1078826.45	1000000.00	171481.00	600000.00
13	kqkqsf tyf k:ts	80000.00	104738.94	100000.00	30350.00	100000.00
	Owg					
14	Owg ; jf<l	550,000.00	239431.63	700000.00	297759.00	500000.00
15	Owg sdffl	400000.00	177021.13	500000.00	189119.00	500000.00
16	Owg cgo -hg}> Owg ; lxt _	200000.00	75441.65	150000.00	1500.00	150000.00
17	lalaw tyf ek<l cpg]	400000.00	688538.00	500000.00	345215.00	500000.00
18	vkg]dfn; fdg -dlzg<l cfhf< tyf pks<)f_	500000.00	158620.32	250000.00	136485.00	250000.00
19	; jf<l ; fwg		77960.00			
20	gu<kk<ifb ; -rfng vr{	200000.00	481545.00	500000.00	134305.00	500000.00
21	; <; krf0{tyf cgo ; Jf vr{					
22	n]fkl<lf) zls	50000.00			125000.00	
23	cf]fwl pkrf<	50000.00	4480.00	50000.00	8960.00	50000.00
24	ladf lk dod	50000.00	127732.00	100000.00	41000.00	

l; = g=	laa<)f	072/73 sf]cgbfg	072/73 sf]oyfy{	073/074 sf]cgbfg	073/074 sf]kff 15 ; ldsf]oyfy{	074/075 sf]cgbfg
25	Plsst ; DkIQs< Aoa:yfkg				255000.00	
26	cflyf\$; xfof				5000.00	
	k] f; lgs cr{	23,080,000.00	27,364,673.50	27200000.00	16832154.71	29950000.00
27	pkbfg -sd{f<l sllof) f sfjf vftfdf hddf ug]_	1200000.00			1400000.00	1600000.00
28	; fdfhs ; <lff sfo\$ð	25,000,000.00		46600000.00	38000000.00	119016000.00
29	e\$ðk lkl*t cgbfg olg; km					
30	e\$ðk lkl*t <xt sfo\$ð		13906410.00			
31	e\$ðk lkl*t lofg] nlf sfo\$ð		560000.00			
32	; fahgs lgdf]f sfo\$ð	112,805,000.00	156303773.73	111875000.00	34199798.00	151555000.00
	hddf	162,085,000.00	198,134,857.23	185,675,000.00	90431952.71	302121000.00
	hddf lg; t	6,389,000.00				
	cf]t<ds >f]	42,235,000.00				
		48,624,000.00				
	Dofrl ^a sfjf	7,867,100.00				
	cllft au{sfo\$ðsf nful cfw< cs	40,756,900.00				
	nllft au{sh lg; t\$]35 kl]tzt	17,018,400.00				
	dlxnf 10 kl]tzt	4,223,500.00				
	kl]t j *f 200000 sf b<n]	3,800,000.00				
	gu<:t<af^ dlxnf nllft sfo\$ð	423,500.00				
	afnaflnsf 15 kl]tzt	6,113,535.00				
	kl]t j *f 211500 sf b<n]	4,018,500.00				
	afndq] sfo\$ð gu< :t<af^ afg]sfo\$ð	2,095,035.00				
	cfo nllft au{sfo\$ð	6,113,535.00				
	kl]t j *f 300000 sf b<n]	5,700,000.00				
	gu<:t< af^ afg]sfo\$ð	413535.00				