

रत्ननगर नगरपालिका कार्यालय
आर्थिक वर्ष ७३।७४ को संसोधित व्यय अनुमान

l; = g=	laa<f	071/72 sf]cgdfg	071/72 sf]oyfy{	072/073 sf]cgdfg	072/073 sf]kff 20 ; Ddsf]oyfy{	073/074 sf]cgdfg
	tna					
1	sd{f<l tna	10,500,000.00	14530303.26	12500000.00	7553737.13	15500000.00
2	kbflwsf<l kf<l>lds . *]nu}zg e f vr{	300,000.00	262000.00	200000.00		200000.00
3	eQf					
4	sd{f<l eQf	900,000.00	2245510.20	1300000.00	941282.73	2500000.00
5	ut aif\$]eQmfgl -eQf					
6	a&s eQf	200,000.00	105675.00	300000.00	127300.00	200000.00
7	kf}fs	750,000.00	540000.00	1500000.00		600000.00
8	e f vr{e e=	500,000.00	499840.00	550000.00	120315.00	550000.00
9	kbflwsf<l b} e e=					
10	; Jf tyf sfofgno ; ~rfng					
11	sfofgno ; Jf	700,000.00	1053717.91	1000000.00	576990.50	1100000.00
12	sfofgno ; ~rfng, tyf ; fdfg	2,200,000.00	3041316.82	2500000.00	411345.60	3500000.00
13	ef*f	200000	159998.40	150000.00	37053.33	200000.00
14	ddt tyf ; ef<	580000.00	1029271.00	600000.00	245028.00	1000000.00
15	kqklsf tyf k':ts	60000.00	98645	80000.00	95738.94	100000.00
16	O}wg					

l; = g=	laa<)f	071/72 sf]cgdfg	071/72 sf]oyfy{	072/073 sf]cgdfg	072/073 sf]kff 20 ; Ddsf]oyfy{	073/074 sf]cgdfg
17	0fwg ; jf<l	550,000.00	665450.54	550000.00	103595.88	700000.00
18	0fwg sd{f<l	150000.00	741536.01	400000.00	42277.40	500000.00
19	0fwg cGo -hg}f} < 0fwg ; lxt _	250000.00	37928	200000.00		150000.00
20	lalaw tyf ek<l cfpg]	400000.00	599915.00	400000.00	241059.00	500000.00
21	vkg]dfn; fdfg -dl]zg<l cf]hf< tyf pks<)_f_	250000.00	1295529.29	500000.00	142000.32	250000.00
22	; jf<l ; fwg	50000.00				
23	gu<kl<ifb ; ~rfng vr{ 068/69					
24	gu<kl<ifb ; ~rfng vr{	250000.00	486055.00	200000.00		500000.00
25	; <; kmf0{tyf cGo ;]f vr{					
26	pkbfg -sd{f<l sNof)f sf]f vftfdf hDdf ug]_	889000.00	1400000	1200000.00		
27	cf]fwl pkrf<	50000.00	1300	50000.00	2400.00	50000.00
28	n]vfk<l)f zNs	50000.00	50000	50000.00	150000.00	
29	ladf lklldod	50000.00	83601.00	50000.00	43200.00	100000.00
30	cGo sfo\$Ø -; r'gf tyf la! fkg,	150000.00	353839.05		12520.00	
31	cflyf\$; xfotf		7400.00		3300.00	

l; = g=	laa<)f	071/72 sf]cgdfg	071/72 sf]oyfy{	072/073 sf]cgdfg	072/073 sf]kfif 20 ; Ddsf]oyfy{	073/074 sf]cgdfg
32	k\ f; lgs cr{	19,979,000.00	29,288,831.48	24280000.00	10849143.83	28200000.00
33	; fdfhs ; <lff sfo\$ð		27765000.00	25000000.00	15500000.00	110000000.00
34	&hf k&fif< sfo\$ð					9216000.00
35	e\$Dk lkl*t cgbfg olg; km				14043000.00	
36	e\$Dk lkl*t <fxt sfo\$ð				2850000.00	
37	e\$Dk lkl*t Gofg] nuf sfo\$ð				760000.00	
38	; fa hgs lgd]f sfo\$ð	89,421,000.00	77919016.52	112805000.00	12342942.38	141775000.00
	hDdf	109,400,000.00	134,972,848.00	162,085,000.00	56345086.21	279975000.00